



Whittington C of E Primary School

Pupil Premium Expenditure Financial Year September 2019-September 2020

Number on roll: 204

Number of children in receipt of Pupil Premium funding: 15

Total amount received: £22,960

Area of spend	Contribution from pupil premium funding (rolling costs)	Description of intervention	Intended outcome	How impact is measured	Impact – to be completed by September 2020
Support for residential activities and enrichment opportunities.	£100 per pupil. £1300 total.	Financial support to allow for children to attend school trips, and other enrichment activities which need to be paid for.	Children gain a wider and enriched school experience. Children develop a love of school and of learning	Attendance of pupils on educational visits.	
Enrichment opportunity	£107.00	Proactively targeting PP pupils to undertake sporting activities.	To raise the aspirations of all pupils and give them a culturally rich experience that would be both memorable and impact positively on their wider education.	Feedback from pupils/parents will show that children enjoyed the opportunities that were offered.	

Mentoring by MentorLink	£600 x 3 pupils Total: £1,800	An outside agency that helps vulnerable young people develop positive life skills and emotional resilience, enabling them to realise their full potential.	Working with a mentor encourages young people to develop greater confidence and self-belief and this is more effective when young people work with new people. We want children to develop their self-esteem and emotional resilience.	Feedback from key workers. Improved engagement from pupils with learning – check through learning audit.	
In school mentoring programmes/ Emotional Literacy Support	£51.00 to purchase sand & trays for each class. Additional support materials.  JH – 3x week includes PP students HW- additional support JB- lunchtimes  Staff cost £4000.00	® Sand tray therapy is a form of expressive therapy. Sand tray therapy allows a person to construct his or her own microcosm using miniature toys and sand. ®Emotional Literacy Support delivered by TA. Examples of things covered are social skills, emotions, bereavement, social stories & therapeutic stories, anger management, self-esteem, counselling skills. ®1-1 mentoring by Inclusion Co-ordinator.	Children will become:  ®More engaged in learning ®Feel like they are part of a community ®Feel they can talk about their worries or anxieties ®Increase in self esteem ®Be able to access the curriculum more effectively.	Children are provided with opportunities to talk about concerns they have and consequently feel less anxious, worried and overwhelmed.	
Access to extra curricular activities	£200.00 After school football Music tuition	Provision arranged to support families who cannot afford to access extra curricular activities.	Children all have an equal opportunity to take part in extra curricular activities.	Pupil interviews to gauge effectiveness July 2020.	

Continuing professional development for teaching staff	<p>£2000.00</p> <p>Visual Impaired course at Worcester Blind course</p> <p>INCO attends all LA/Virtual School termly meetings.</p> <p>Time to plan/organisation opportunities for vulnerable pupils e.g. Fresh Air Project involvement.</p>	Teachers and support assistants attend regular training in order to receive the most up to date skills & information.	Teachers knowledge and understanding of the curriculum and theory is up-to-date.	Continuation of high quality teaching and provision is monitored by Senior Leadership Team.	
Support for children from designated Pupil Premium Teacher	£24,885	Intervention work with individual pupils. Increased levels of progress of identified children. Pupils receive Maths and/or English booster to secure accelerated progress and improved attainment. Social interventions as well as motor skills interventions, that overcome the pupil's difficulties in writing and manipulation of resources.	<p>Children's knowledge and understanding in certain aspects of the curriculum will be increased and children will begin to make more progress.</p> <p>Children will be given opportunities to cement their learning and skills, which they may not be able to do in a classroom environment.</p>	Review pupil progress for PP pupils termly.	
Milk	£79.00	Eligible for free milk due to FSM	Pupils benefit from daily healthy drink	Pupils will have milk on a daily basis	Pupils will have milk on a daily basis
Total	£35,829				